

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orlando

State: FL

PJ's Total HOME Allocation Received: \$19,224,964

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	90.15 %	93.95 %	20	94.94 %	14	16	
% of Funds Disbursed	84.14 %	81.34 %	12	84.35 %	34	36	
Leveraging Ratio for Rental Activities	6.84	7.2	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	75.43 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	53.84 %	1	68.05 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.64 %	73.90 %	15	79.65 %	28	30	
% of 0-30% AMI Renters to All Renters***	40.91 %	35.20 %	12	44.76 %	41	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.69 %	1	94.31 %	100	100	
Overall Ranking:			In State:	4 / 30	Nationally:	87	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,268	\$17,362		\$25,245	792 Units	73.10 %	
Homebuyer Unit	\$12,686	\$18,394		\$14,395	227 Units	20.90 %	
Homeowner-Rehab Unit	\$49,233	\$27,254		\$20,186	65 Units	6.00 %	
TBRA Unit	\$0	\$2,997		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orlando FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,303	\$96,397	\$50,257
State:*	\$66,071	\$93,620	\$34,857
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	18.6	12.3	1.5	0.0
Black/African American:	69.3	67.4	98.5	0.0
Asian:	0.3	0.4	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.9	0.0	0.0
Asian/Pacific Islander:	0.0	2.2	0.0	0.0

ETHNICITY:

Hispanic	11.0	16.7	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	55.3	24.7	49.2	0.0
2 Persons:	14.8	20.3	20.0	0.0
3 Persons:	14.4	21.1	18.5	0.0
4 Persons:	11.9	15.0	6.2	0.0
5 Persons:	2.5	12.3	3.1	0.0
6 Persons:	1.1	3.1	3.1	0.0
7 Persons:	0.0	2.6	0.0	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.5	24.7	13.8	0.0
Elderly:	7.2	5.3	56.9	0.0
Related/Single Parent:	26.9	35.2	13.8	0.0
Related/Two Parent:	11.5	22.0	6.2	0.0
Other:	5.9	12.8	9.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.7	0.0 [#]
HOME TBRA:	0.0	
Other:	6.4	
No Assistance:	75.9	

of Section 504 Compliant Units / Completed Units Since 2001 30

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orlando State: FL Group Rank: 87
 State Rank: 4 / 30 PJs (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 87
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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